

WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, ss

To either of the Constables in the Town of Oak Bluffs, **Greetings:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at **Martha's Vineyard High School Performing Arts Center**, Edgartown-Vineyard Haven Road, Oak Bluffs, on **Tuesday, April 11, 2017 at 7:00 PM** in the evening, then and there to hear the reports and act upon the following articles, with the exception of Article 39.

And to meet again in the **Oak Bluffs Library Meeting Room** on **Thursday, April 13, 2017 at 10:00 AM** at the Polling Place, then and there to act upon Article 39 of the Warrant by the election of Officers and by voting on the Questions on the Official Ballot. **The polls for voting on the Official Ballot will be opened at 10:00 AM and shall be closed at 7:00 PM** in the evening.

Article 1. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$29,342,161.02 which sum shall include the transfer and appropriation from the Wastewater Enterprise Fund the sum of \$1,468,667; from the Ferry Fee Account the sum of \$195,000 to line item #1210 51212, Police Salaries; and from the Harbor Fuel Recreational Revolving Account the sum of \$91,375 to fund and pay the departmental expenses and Town debt for the ensuing fiscal year 2018, July 1, 2017 through June 30, 2018, or take any action relative thereto.

(Appendix A)

Board of Selectmen

Executive Summary: This article establishes the Fiscal Year 2018 Annual budgets for the various Town Departments as outlined in the attached Appendix A. Appendix C includes a budget worksheet showing sub-detailed line items.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 2. To see if the Town will vote to amend its Personnel Bylaw by adding the language to Article 13 Vacation, subsection 13-1, "Vacation scheduling shall be converted to a fiscal year basis after employee's one-year anniversary, accrued totals will be calculated from the initial date of hire as a regular employee" and adding to subsection 13-5 the language, "Vacation time pay-out will be pro-rated from the employees anniversary until last date of employment with the Town for hours earned, not granted", so that the section shall read as follows:

Section 13. Vacation

13.1. Permanent full-time and part-time employees, working twenty hours or more, are eligible for paid vacation after one year of continuous service as follows:

<u>Years of Employment</u>	<u>Vacation Time</u>
One year	Two weeks
Five Years	Three weeks
Ten Years	Four weeks
Twenty Years	Five weeks
Twenty Five Years	Six Weeks

Vacation scheduling shall be converted to a fiscal year basis after employee's one-year anniversary, and accrued totals will be calculated from the initial date of hire as a regular employee.

13.5. Vacation time is considered an earned benefit. Unused vacation credit within the fiscal year will be paid upon separation from employment. In the case of death, the cash value of the vacation credits will be paid to the estate of the deceased.

Vacation time pay-out will be pro-rated from the employees anniversary until last date of employment with the Town for hours earned, not granted.

Personnel Board

Executive Summary: This Article clarifies the procedures used under the Personnel Bylaw for the accrual of vacation time and provides for a pro-rated benefit payout of accrued time upon separation of employment.

Finance and Advisory Board Recommendation: 8-yes, 0 -no

Article 3. To see if the Town will vote to amend its Personnel Bylaw, Schedule A Classification System as presented in Appendix B of the warrant, or take any other action relative thereto.

Personnel Board

Executive Summary: This Article adopts amendments made by the Personnel Board to Town's employment classification system.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 4. To see if the Town, upon recommendation of the Board of Selectmen, will vote as authorized by MGL Chapter 44, § 53E ½ to re-establish a revolving fund for Department 296, Marina, under the direction of the Harbormaster for the purpose of paying harbor related costs, to be funded from surcharge receipts collected from all transient visitors and to establish an annual limit of \$15,000 of expenditures, or take any other action relative thereto.

Harbormaster

Executive Summary: This article annually reauthorizes the Marina Revolving Account, which is funded through a \$1.50 surcharge on all transient visitors. The collected money is used to offset the cost of harbor area infrastructure improvements such as piling repair and small dredging, and to remediate environmental impacts to the harbor such as small oil spills. The estimate of annual revenues and expenditures to this account are not to exceed \$15,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 5. To see if the Town, upon recommendation of the Board of Selectmen, will vote as authorized by MGL Chapter 44, § 53E ½ to establish a revolving fund for the Fire-EMS

Department under the direction of the Fire Chief for the purpose of paying Fire Inspection Costs, to be funded from fees charged for Fire Inspections and to establish an annual limit of \$50,000 of expenditures, or take any other action relative thereto.

Fire Chief

Executive Summary: This article authorizes a Revolving Account, which is funded through charges for Fire Inspections. The collected money is used to offset the cost of conducting the actual inspections, which is not provided for in the budget. The estimate of annual revenues and expenditures to this account are not to exceed \$50,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 6. To see if the Town will transfer from the Waterways Account the sum of \$10,000 (Ten Thousand dollars) for harbor maintenance and the replacement of pilings, or take any other action relative thereto.

Harbormaster

Executive Summary: This Article funds minor harbor repairs from winter damage and the replacement of broken and/or rotting pilings where necessary.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 7. To see if the Town will vote to appropriate the sum of \$80,000 (Eighty thousand dollars) to be raised for the purpose of repairing and replacing the electrical service at the Oak Bluffs Harbor, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to, Chapter 44, Section 7 of the Massachusetts General Laws, or any other enabling authority, and to issue bonds and notes of the Town therefor, or take any other action relating thereto.

Harbormaster

Board of Selectmen

Executive Summary: This article funds improvements to the electrical service at the Oak Bluffs Harbor which has been failing due to age and deterioration due to the saltwater environment. This infrastructure is critical to providing electrical service to the many slips maintained and rented by the Town. This is intended to be a short-term note of five years or less which will be paid from harbor-related receipts with no contribution from local tax dollars.

Finance and Advisory Board Recommendation: 8-yes, 0-no

2/3 Majority Required

Article 8. To see if the Town will vote to transfer from free cash the sum of \$50,000 (Fifty thousand dollars) to fund the purchase of a tractor for the Highway Department, or take any other action relative thereto.

Selectmen

Capital Program Committee

Executive Summary: This article funds the replacement of a tractor in the Highway Department which is over twenty years old and substantially beyond its useful life. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 9. To see if the Town will vote to transfer from the Free Cash Account the sum of \$20,000 (Twenty thousand dollars) for removing and replacing the old diesel tank at the Highway Department, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This article funds the removal, disposal and replacement of the old diesel tank at the Highway Department that does not meet current codes. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 10. To see if the Town will vote to transfer from Free Cash the sum of \$13,500 (Thirteen thousand five hundred dollars) for IT and sound improvements to conference and meeting rooms and from Free Cash the sum of \$32,000 (thirty-two thousand dollars) for IT Permitting Software and related services, for a total transfer of \$45,500 (Forty-five thousand, five hundred dollars) to the IT Department, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This article funds technical improvements to conference and meeting rooms to facilitate public participation and also funds a permitting software system to better manage and track building permits and other Town permits. These projects are recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: The Finance and Advisory Committee supports the Capital Improvement Program Committee's decision **not to recommend** funding \$13,500 for IT's sound improvements to the conference and meeting rooms, but to **recommend** funding \$32,000 for IT's Permitting Software and related services, both by votes of 8-yes, 0-no

Article 11. To see if the Town will vote to transfer from Free Cash the sum of \$25,000 (Twenty-five thousand dollars) for repairs to the Sailing Camp Cottage property, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This article funds extraordinary repairs to the cottage located on the Sailing Camp property. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 12. To see if the Town will vote to transfer from Free Cash the sum of \$10,000 (Ten thousand dollars) for the purchase of exercise equipment for the Police Department, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This article funds the replacement of exercise equipment in the Police Department to help support increased physical fitness standards for officers. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: The Finance and Advisory Committee supports the Capital Improvement Program Committee's decision **not to recommend** funding

\$10,000 for the purchase of exercise equipment for the Police Department by a vote of **8-yes, 0-no**

Article 13. To see if the Town will vote to transfer from Free Cash the sum of \$12,000 (Twelve thousand dollars) for renovations and winterization of the Shellfish Department work shed, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This article funds the winterization of the Shellfish Department work shed to enable the Department to conduct equipment repairs and other indoor work during the winter season. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 14. To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$85,000 (Eighty-Five thousand dollars) for the purchase of Turnout Gear and Scott Air Packs for the Fire Department, or take any other action relative thereto.

Fire Department

Capital Program Committee

Executive Summary: This article funds updating the fire-fighting equipment for the Fire Department to keep up with current standards and to provide safety for the Town's firefighters. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 15. To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$68,000 (Sixty-eight thousand dollars) for refurbishing an ambulance for the Fire-EMS Department, or take any other action relative thereto.

Fire Department

Capital Program Committee

Executive Summary: This article funds the refurbishing an ambulance in the Fire-EMS Department as an alternative to replacing the vehicle to make better use of the Town's investment in this equipment. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 16. To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$4,200 (four thousand, two hundred dollars) for purchase of a CO meter for the Fire-EMS Department, or take any other action relative thereto.

Fire Department

Capital Program Committee

Executive Summary: This article funds the purchase of a monitor to detect levels of carbon monoxide which could cause dangerous conditions in any structure. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 17. To see if the Town will vote to amend Article 15 of the April 8, 2014 Annual Town Meeting by appropriating the sum of \$9,880,753 to be raised for the construction of a new Town Hall, and for the payment of all other costs incidental and related thereto, and that to meet this

appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to, Chapter 44, Section 7 of the Massachusetts General Laws, or any other enabling authority, and to issue bonds and notes of the Town therefor, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This Article authorizes the Town to construct a new Town Hall for the replacement of the Oak Bluffs Town Hall on School Street (the former elementary school) as recommended in the Town of Oak Bluffs Capital Improvement Program. As part of the Town's six-year Capital Improvement Program, the Town has identified the Town Hall as deficient in serving its purpose for the Town. In 2012 the Town funded an architectural feasibility study to analyze the condition of the Town Hall and to make recommendations for its improvement. In 2013-2014 the Town entered into design development for the detailed planning of the new Town Hall. The Board of Selectmen appointed a Building Study Committee and engaged the architectural firm of Keenan and Kenney to complete the study and design. The Town appropriated funds for construction at the 2014 Annual Town Meeting. When the debt exclusion for this project did not pass at the ballot, the Selectmen took this opportunity to appoint a new Building Committee to re-study the project and needs to ensure the best project for the long term needs of the Town. This study developed an improved design and cost estimates to address the structural building deficiencies of the Town Hall as well as the layout of Town Offices to best serve the public.

Finance and Advisory Board Recommendation: 7-yes, 1-no

2/3 Majority Required

Article 18. To see if the Town will vote to transfer from Free Cash the sum of \$175,000 (One hundred seventy-five thousand dollars) and from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$175,000 (One hundred seventy-five thousand dollars) for a total transfer of \$350,000 (Three hundred fifty thousand dollars) to the Comprehensive Wastewater Management Plan Account to fund all consultants, services and activities to support the development of said Plan, or take any other action relative thereto.

Board of Selectmen

Wastewater Commission

Capital Program Committee

Executive Summary: This article funds the development of a Comprehensive Wastewater Management Plan which will assist Town in laying out the technical details for expansion of the current wastewater system in Oak Bluffs

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 19. To see if the Town will vote to appropriate the sum of \$400,000 (Four hundred thousand dollars) to be raised for the purpose of conducting planning and design services for the optimization of the treatment processes at the Town's Wastewater Treatment Plant and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to, Chapter 44, Section 7 of the Massachusetts General Laws, or any other enabling authority, and to issue bonds and notes of the Town therefor, or take any other action relative thereto.

Wastewater Commission

Executive Summary: This article funds the design services to optimize the treatment processes at the Town's Wastewater Treatment Facility. The estimated cost of plant improvements is \$4,000,000, which will be more fully determined through the design phase of the project, which will work in conjunction with the Comprehensive Wastewater Planning Project to determine the best steps moving forward to guarantee the most efficient operation of the current plan as well as the most cost-effective means for increasing the plant's treatment capacity.

Finance and Advisory Board Recommendation: 8-yes, 0-no

2/3 Majority Required

Article 20. To see if the Town will vote to transfer from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$20,000 (Twenty thousand dollars) to the Wastewater Ocean Park Account to fund repairs and maintenance to the Ocean Park wastewater effluent infiltration system, or take any other action relative thereto.

Board of Selectmen

Wastewater Commission

Capital Program Committee

Executive Summary: This article funds repairs and maintenance to the wastewater effluent infiltration system at Ocean Park. This article is recommended in the Town's Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 21. To see if the Town will vote to transfer from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$100,000 (One hundred thousand dollars) to the Wastewater Infiltration and Inflow Account to fund an infiltration and inflow study for the Wastewater collection system, or take any other action relative thereto.

Board of Selectmen

Wastewater Commission

Capital Program Committee

Executive Summary: This article funds an infiltration and inflow study for the Town's wastewater collection system. Treating wastewater is an expensive cost for the Town, and the Town's wastewater treatment plant is nearing capacity. This article will fund a study of the Town's collection system to ensure that water is not infiltrating the system to cause excessive plant operation and use of treatment capacity. The study will determine if further action is required to prevent infiltration and inflow. This article is recommended in the Town's Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 22. To see if the Town will vote to transfer from Free Cash the sum of \$30,000 (Thirty thousand dollars) to the Wage and Classification Account to fund an update of the Town's Wage and Classification Plan, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article funds the update of the Town's Wage and Classification Plan establishing classifications and wage rates for municipal employees. It was last updated in 2007 and requires periodic updates to maintain equity in pay and to serve as the relevant structure for the establishment of wages for the Town's employees.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 23. To see if the Town will vote to transfer from free cash the sum of \$100,000 (One hundred thousand dollars) to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article makes a contribution to the Town's Trust Fund for Other Post-Employment Benefits (OPEB) which helps to fund the future liability for health insurance for retirees which is a rising cost for the Town.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 24. To see if the Town will vote to transfer from free cash the sum of \$6,000 (Six thousand dollars) for the development of a comprehensive emergency safety and security plan for the Oak Bluffs School, or take any other action relative thereto.

Board of Selectmen

School Committee

Police Department

Executive Summary: This article provides funds to prepare a school safety and security plan for the Oak Bluffs School.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 25. To see if the Town will vote to transfer from Free Cash the sum of \$100,000 (One hundred thousand dollars) to the Master Plan Account to fund consulting costs and any other costs incidental and related to the completion of a Master Plan for the Town of Oak Bluffs, or take any other action relative thereto.

Board of Selectmen

Planning Board

Executive Summary: The Planning Board intends to complete a comprehensive master plan and requires funding to hire specialized consultants. The consultants will facilitate wide community outreach and final production of the plan. Costs will be dramatically reduced compared to complete outsourcing by engaging community volunteers along with Board members in data collection and organization and by leveraging the resources of the Martha's Vineyard Commission. Master Plans are required by Massachusetts General Law to be updated every 10 years. The last Master Plan in Oak Bluffs was completed in 1998. Additionally, an updated and comprehensive master plan can assist Oak Bluffs in receiving state and federal grant funding.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 26. To see if the Town will vote to transfer from Free Cash the sum of \$200,000 (Two Hundred thousand dollars) to the Island Theater Account to be expended under the direction of the Board of Selectmen for the purpose of making the Island Theater on Circuit Avenue safe, as it has been determined to be a public safety hazard by the Building Commissioner, with a lien to be filed on the property for the full recovery of all costs of the Town for this project, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article provides funds to install bracing on the interior of the Island Theater building to prevent a potential collapse of this structure, which has been determined by the Building Commissioner to be unsafe. These repairs are considered temporary in nature as they will prevent collapse while the owners seek ways to redevelop the property. The Town intends to file a lien for full recovery of costs for making the building safe.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 27. To see if the Town will vote to transfer from Free Cash the sum of \$550,000 (Five hundred fifty thousand dollars) to the Stabilization Fund, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article transfers funds to the Town's Stabilization Fund in keeping with the town's financial policies to increase the amount that the Town holds in reserves. There is currently \$1,006,168.63 in the Stabilization Fund and this article will raise that amount to \$1,556,168.63 which will meet the Town's present goal to maintain a minimum of 5% of our annual budget in the fund, which is presently roughly equivalent to \$1,500,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

2/3 Majority Required

Article 28. To see if the Town will vote to transfer from the Sale of Cemetery Lots account (15492) the sum of \$15,000 (Fifteen thousand dollars) in order to complete the development and layout of the cemetery expansion, or take any other action relative thereto.

Cemetery Commission

Executive Summary: This article provides funds from the sale of cemetery lots to complete the development and layout of the cemetery expansion.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 29. To see if the Town will vote to transfer from the Sale of Cemetery Lots account (15492) the sum of \$5,000 (Five thousand dollars) to the Cemetery Perpetual Care Account (82493 4970) for the maintenance and care of Oak Grove Cemetery, or take any other action relative thereto.

Cemetery Commission

Executive Summary: This article provides funds from the sale of cemetery lots for cemetery maintenance.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 30. To see if the Town will vote to appropriate and transfer from the Fund Balance Reserved for Overlay (Overlay Surplus) the sum of \$75,000 for the purpose of funding the State-mandated triennial revaluation of real and personal property and other assessing departmental expenses, or take any other action relative thereto.

Assessors

Executive Summary: These funds will be used for revaluation expenses relating to the State-mandated revaluation of real and personal property. This funding also covers 2018, 2019 and 2020 personal property valuation updates and the preparation and submission of tax recap related documents.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 31. To see if the Town will vote to appropriate or reserve from the Community Preservation Act Fiscal Year 2018 estimated annual revenues of \$627,700 the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation Reserves, with each item to be considered a separate appropriation as follows, or take any action relative thereto.

Appropriation	Amount
Community Preservation Administrative Expenses	\$ 31,385
Reserves	
Open Space/Recreation	\$ 62,770
Historic Preservation	\$ 62,770
Community Housing	\$ 162,770
Budgeted Reserve	\$ 308,005

Community Preservation Committee

Executive Summary: This article is required by the Commonwealth of Massachusetts on an annual basis to ensure that Community Preservation Funds are allocated properly, in the amount of at least 10% of total revenues to each of the three required areas of Historic Preservation, Community Housing, and Open Space/Recreation. This year, the Community Preservation Committee is recommending **an additional \$100,000 to the Community Housing Reserve Fund** to be used only for future community housing grants. The appropriation for administrative expenses is 5% of estimated revenues.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 32. To see if the Town will vote to appropriate from Community Preservation Act Fiscal Year 2018 estimated revenues and the CPA Undesignated Fund Balance the following project grants, based on the Community Preservation Committee's recommendations, to spend a total of \$693,815 on new projects, and to approve a change of use in a previous project. Each project shall be considered a separate appropriation;

1. Cottagers Corner Restoration: To see if the Town will appropriate a total of **\$37,000** from the Historic Preservation Fund to be used by the Cottagers, Inc. to restore their building's main roof and tower siding and roof.

2. Marine Hospital Roof and Chimney Restoration: To see if the Town will approve a change in roof materials used by the Martha's Vineyard Museum, in rehabilitating the Marine Hospital roof, from slate shingles to the more historically accurate cedar shingles, for the previously approved grants totalling \$100,000 to restore the Marine Hospital roof and chimneys (voted at ATM 2014 & 2015).

3. Oak Bluffs Antique Fire Truck Restoration: To see if the Town will appropriate **\$50,000** to be used by the Oak Bluffs Fire Museum Committee to restore the engine and other mechanical systems of the Town's Antique Fire Truck, with \$25,770 from the Historic Preservation Fund and \$24,230 from the Undesignated Fund Balance.

- 4. Oak Bluffs Fire Museum Artifacts:** To see if the Town will appropriate **\$10,000** from the Undesignated Fund Balance to be used by the Oak Bluffs Fire Museum Committee to develop and design a permanent exhibit for the Fire Museum's artifacts.
- 5. Trinity Church Stained Glass Windows Restoration:** To see if the Town will appropriate **\$18,000** from the Undesignated Fund Balance for the continued restoration of Trinity Church's exterior stained glass windows.
- 6. Bikeway Connections Design:** To see if the Town will appropriate **\$197,000** from the Undesignated Fund Balance in order to develop a 25% environmental review, design, and construction plan for a Shared Use Path Bikeway connecting the drawbridge with the existing Shared Use Path at County Road.
- 7. Coastal Bank Restoration at Little Bridge:** To see if the Town will appropriate **\$7,400** from the Undesignated Fund Balance to be used by the Shellfish Department to restore the coastal bank at the Little Bridge.
- 8. Dune Preservation at Jetty Beach:** To see if the Town will appropriate **\$20,000** from the Undesignated Fund Balance to be used by the Conservation Commission to reestablish beach grass on the eroded dunes at Jetty Beach, also known as Marinelli Beach.
- 9. Lagoon Pond Herring Run Restoration:** To see if the Town will appropriate **\$3,175** from the Undesignated Fund Balance to be used by the Shellfish Department to restore the Lagoon Pond herring run, with costs shared equally by the Town of Tisbury.
- 10. Pennacook Park Restoration:** To see if the Town will appropriate **\$75,000** to be used by the Park Commission to restore and make ADA-compliant Pennacook Park, with \$62,770 from the Open Space/Recreation Reserve Fund and \$12,230 from the Undesignated Fund Balance.
- 11. Oak Bluffs School Recreation Design:** To see if the Town will appropriate **\$20,000** from the Undesignated Fund Balance to be used by the Oak Bluffs School to obtain a design to restore and upgrade the school's playing field, tennis and basketball courts, and playground areas.
- 12. Sunset Lake Restoration:** To see if the Town will appropriate **\$15,000** from the Undesignated Fund Balance to be used by Friends and Neighbors of Sunset Lake (FANS) to complete the design, including filing and other fees, for storm water retrofit(s), walking path, and plantings around Sunset Lake and in Lakeside Park.
- 13. Kuehn's Way Affordable Housing:** To see if the Town will appropriate **\$38,640** from the Undesignated Fund Balance to be used by the Island Housing Trust for this regional project to create twenty permanently affordable rental units in the Town of Tisbury.
- 14. Rental Assistance:** To see if the Town will appropriate **\$120,000** to support the Dukes County Regional Housing Authority's Rental Assistance Program for Oak Bluffs' families in

FY2018, with \$62,770 from the Community Housing Reserve Fund and \$57,230 from the Undesignated Fund Balance.

15. PALS Program: To see if the Town will appropriate **\$82,600** from the Undesignated Fund Balance to support The Resource, Inc. interest-free loan program for emergency structural home repairs for income-qualified Oak Bluffs residents.

Community Preservation Committee

Executive Summary: This article authorizes the expenditure of funds collected through the Town's Community Preservation Act program to be used as specified in the Article. Funds are collected through a 3% surcharge on property tax bills, matched by funds from the State. The Community Preservation Committee has developed an additional handout explaining their project recommendations.

Finance and Advisory Board Recommendation:

1. Cottagers Corner Restoration	7-yes, 0-no
2. Marine Hospital Roof and Chimney Restoration	7-yes, 0-no
3. Oak Bluffs Antique Fire Truck Restoration	6-yes, 1-no
4. Oak Bluffs Fire Museum Artifacts	6-yes, 1-no
5. Trinity Church Stained Glass Windows Restoration	6-yes, 1-no
6. Bikeway Connections Design	7-yes, 0-no
7. Coastal Bank Restoration at Little Bridge	7-yes, 0-no
8. Dune Preservation at Jetty Beach	7-yes, 0-no
9. Lagoon Pond Herring Run Restoration	7-yes, 0-no
10. Pennacook Park Restoration	7-yes, 0-no
11. Oak Bluffs School Recreation Design	6-yes, 0-no, 1-abstain
12. Sunset Lake Restoration	7-yes, 0-no
13. Kuehn's Way Affordable Housing	6-yes, 1-no
14. Rental Assistance	6-yes, 1-no
15. PALS Program	7-yes, 0-no

Article 33. To see if the Town will vote to amend Chapter XV, Section F of its General Bylaws, Moped/ Motor Scooters as follows:

Add the following language to #6:

All renters must read, initial and sign the "Caution to moped operators risk notification" checklist, as well as completing all parts of the safety verification and test drive before being allowed to rent the moped.;

Add the following language to #7:

7. Each licensee shall be responsible for instructing every operator in the proper method of operation of the vehicle including providing a supervised test drive on the licensee's on-premises unobstructed training track which shall be at least 50 feet long and 25 feet wide. The Board of Selectmen may waive the training track requirement upon written petition by the licensee setting forth spatial limitations and a proposal for an alternative training program. The alternative

training program must include that an employee of the licensee shall accompany all moped operators, their passenger and any bags and/or possessions for the duration of the test drive.;

Strike #8 and replace with the following language:

8. Each licensee shall require that the operator and any passenger have adequate footwear covering the entire foot (thongs, flip-flops, sandals, slippers or other footwear which is unsubstantial do not comply with this requirement).;

Strike #9 and replace with the following language:

9. No licensee may rent two seater mopeds to an adult accompanied by a child unless said child is at least 4' 8" tall. The licensee shall refuse to rent to any individual(s) that exceed the maximum manufactures suggested operating weight. Each licensee shall have posted the maximum operating weight for any model moped available for rent and shall provide a method to verify that all provisions of this section are met., or take any other action relative thereto.

Board of Selectmen

Chief of Police

Executive Summary: This article implements the recommendations of a study group reviewing the safety of moped rentals in the Town. This group consisted of Selectmen, the Police Department, Fire-EMS Department, Town Administration, an Officer from Tisbury, past and present moped rental licensees and the Moped Action Committee.

Article 34. To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of \$18,320 (Eighteen thousand, three hundred twenty dollars and no cents) as the Town's proportionate share (18.95%) of the fiscal year 2018 adjusted cost of \$86,990 to fund the Town of Oak Bluffs share of the Healthy Aging Task Force First Stop Information and Resource. Service for Fiscal Year 2018, or take any other action relative thereto.

Martha's Vineyard Community Services

Executive Summary: This Article provides financial support of the "First Stop Information and Resource Program", which became a program of Martha's Vineyard Community Services (MVCS) this fall. FirstStop is a web-based (www.firststopmv.org) and call-in access program, which serves as a single starting point for island seniors and those who care for them, connecting them to critical services and resources. Currently there are over 250 providers and their related information listed on the website. It is staffed by a program manager who is responsible for regularly maintaining the website and managing all related calls from island residents and providers. Firststop has been fully supported by each of the six towns since FY 2016.

Finance and Advisory Board Recommendation: The Finance and Advisory Committee supports the Council on Aging's Board's decision not to recommend funding \$18,320 for the Healthy Aging Task Force First Stop Information and Resources provided by the Martha's Vineyard Community Services due to the duplicated services provided by the Council on Aging and the state website www.MassOptions.gov by a vote of **8-yes, 0-no in opposition to funding.**

Article 35. To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of \$1,137.24 (one thousand one hundred thirty-seven dollars and twenty-four cents) to fund the Town of Oak Bluffs share of the Healthy Aging Task Force My Senior Center program for Fiscal Year 2018, or take any other action relative thereto.

Healthy Aging Task Force

Executive Summary: This Article provides financial support for a new program operated by the Healthy Aging Task Force to create an activity registration and tracking system, originally designed for Mass. Senior centers and the EOE, and now used by some 900 senior centers around the country. The service will enable elders to learn about activities throughout the island, and sign up for programs and events from their own homes or from the touch screens at their Senior Center. It allows Councils on Aging (COAs) to speed up the check-in and registration process for their programs using keytags that are part of the system. It will also enable COAs, the Center for Living and the Healthy Aging Task Force to quickly and easily communicate directly with their members, announce new programs or snow cancellations and track customer interest and satisfaction.

Finance and Advisory Board Recommendation: 6-yes, 2-no

Article 36. To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of \$11,162.00 (Eleven Thousand One Hundred Sixty-Two Dollars) as the Town's proportionate share (21.06%) of Fiscal year 2018 adjusted cost of \$53,000 to fund the CORE (Counseling, Outreach and Referral for the Elderly) program as developed by the Councils on Aging cooperatively with MVCS Island Counseling Center in 2011. The CORE program provides coordinated care to the elderly through a combination of community, office and home-based behavioral health and support services to people 55 years and older, or take any other action relative thereto.

Martha's Vineyard Community Services

Executive Summary: In addition to the expanding elder population on the Island, many elders are homebound due to lack of access to transportation, mental health and medical issues. CORE addresses the significant inter-related physical- and mental-health, social and case management needs of elders age 55 and older at no cost to the client. CORE Care Coordination connects elders to needed services, community activities, linkages to doctors, food access and substance abuse support. The Care Coordinators provide their services with the guidance of CORE clinicians, as well as the needs and wishes of the client. Many CORE Clients require home visits due to their difficulties with mobility, transportation and Medicare restrictions. CORE services are provided without cost to the client, so they reach a population whose access to treatment may be limited due to Medicare restrictions. For clients of this program, CORE visits are a vital component of effective mental health treatment. Care coordinators ensure that clients get connected to supportive services/programs for elders, make appointments with relevant medical professionals, coordinate treatment with clinicians and medication with psychiatric providers. While historically, referrals to CORE have come largely from the Island's Councils on Aging, in the past year we've received a growing number of referrals from primary care physicians and other service providers. CORE provides approximately 900 units of service to approximately 70 individual elders each year.

Finance and Advisory Board Recommendation: 5-yes, 3-no

Article 37. To see if the Town will vote to raise and appropriate or transfer from free cash the sum of \$10,650 (Ten thousand six hundred and fifty dollars) to fund the Town of Oak Bluffs share of the administrative expenses of the All Island School Committee's contract for Adult and Community Education in Fiscal Year 2018, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This Article provides financial support for Adult and Community Education of Martha's Vineyard (ACE MV). This agency provides an array of accessible opportunities for Island residents, including job skills training, college training courses and enrichment classes for life-long learning. This article level-funds this account from the previous year.

Finance and Advisory Board Recommendation: 6-yes, 2-no

Article 38. To see if the Town will vote to fix the compensation of full time and part time elected officials of the Town as provided by MGL Chapter 41, § 108, as amended, for the twelve month period from July 1, 2017 through June 30, 2018 as follows:

Board of Selectmen, Chair	\$ 4,500
Selectmen, Members	\$ 3,000 each
Constables	\$ 500 each
Town Clerk	\$83,201
Tree Warden	\$ 1,500;

or take any other action relative thereto.

Board of Selectmen

Executive Summary: This Article establishes the compensation of elected officials for the fiscal year starting July 1, 2017.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 39. To see if the Town will vote to elect the following Town Officers on the official ballot:

Two Board of Selectmen for 3 Years
One Town Clerk for 3 Years
One Board of Health for 3 Years
One Cemetery Commissioner for 3 Years
One Park Commissioner for 3 Years
One Planning Board for 5 Years
One School Committee for 3 Years
Three Finance and Advisory Committee for 3 Years
One Finance and Advisory Committee for 1 Year
One Wastewater Commissioner for 3 Years
One Water District Commissioner for 3 Years

Questions:

Question 1. Debt Exclusion.

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to pay costs of constructing a new Town Hall, and for the payment of all other costs incidental and related thereto?

____ Yes ____ No

Question 2. NON BINDING

Are you in favor of establishing a regional housing bank, to address the critical housing needs on the Vineyard?

____ Yes ____ No

Question 3 NON BINDING

Are you in favor of eliminating rental mopeds from Martha's Vineyard?

____ Yes ____ No,

or take any other action relative thereto.

Executive Summary: This article establishes the local elective offices and Questions to appear on the Official Ballot of the Town Election to be held on April 13, 2017 pursuant to this warrant.

Article 40. To see if the Town will vote to amend the "Oak Bluffs Zoning Map" as defined in 2.3 of the Oak Bluffs Zoning Bylaws, by altering the boundaries of the B-1 Zoning District to include the property known as 3 Uncas Avenue (Assessors Map 11, Parcel 156) within the surrounding B-1 Zoning District, or take any other action relative thereto.

Summary of proposed zoning amendment

This amendment would change the zoning for 3 Uncas Avenue (map 11, parcel 156) to B-1 from R-1., or take any other action relating thereto.

Oak Bluffs Planning Board recommendation to Town Meeting regarding proposal to change 3 Uncas zoning to B1 from R1:

At a duly posted public hearing, The Oak Bluffs Planning Board voted 4-1 to recommend the adoption of this Warrant Article at Town Meeting. The Board reviewed the zoning history of the lot and neighborhood, and found that this was one of just a few lots changed to residential from commercial zoning during an unsuccessful attempt to rezone the neighborhood. While most of the use is residential, most of the zoning is B-1, and many of the surrounding residential lot owners have benefited from less restrictive B-1 zoning. While neighborhood concerns over parking, noise and litter related to the new bowling alley are noted, commercial development of this lot is likely to face strict site plan review from the Planning Board and licensing from the Selectmen. Further, the lot will be limited by corner lot and sight line restrictions. This should serve to adequately mitigate nuisance from development of the lot. The Board also noted that the bowling alley had provided the greater community of Oak Bluffs and the Island with a highly valued year-round resource, indicating that commercial development of the area could create positive value. The dissenting member of the Board felt the property served too great a purpose as a transition from residential to commercial use on Circuit Avenue, and that changing the zoning created the potential for uses that would negatively impact the quality of life in the neighborhood.

Planning Board

Executive Summary: This Article provides rezoning to property located at 3 Uncas Avenue from R-1 to B-1.

2/3 Vote required

Article 41. To see if the Town will vote to add section 8.5 to the Oak Bluffs Zoning By-law in order to limit marijuana establishments to an overlay district identical to the overlay district providing for Registered Marijuana Dispensaries in Section 8.4 of this By-law or take any other action relative thereto.

Planning Board

Executive Summary: The MEOD zoning By-law would restrict non-medical marijuana businesses to the Medical Marijuana Overlay District. The By-law was proposed in order to allow time for two important future developments. First, the State has not yet drafted the regulations on non-medical marijuana. The Town cannot plan effectively without knowing these regulations. Second, and following the release of regulations, the Town can begin the extensive public process of hearings in order to allow the residents to determine where they would and would not like to have these businesses.

2/3 vote required

Planning Board Recommendation to Town Meeting on Marijuana Overlay Warrant

Article: Following a Public Hearing on March 7, 2017, the Oak Bluffs Planning Board voted 4-0 to recommend Town Meeting vote in favor of the MEOD zoning by-law proposal. The Board felt strongly that the Town needed to establish a district that allowed non-medical marijuana establishments in order to be consistent with the wishes of voters in the November ballot and the requirements of the Regulation and Taxation of Marijuana Act of 2016. However, the Board was equally convinced that until regulations were established at the State level, it was important to restrict this district to the minimum area required by the new law. The Board was especially concerned about non-medical edible marijuana products, and their impact on Town youth. Most importantly, the Board felt that this by-law would allow time for extensive and fully informed public input, so that community members could decide where they wanted these businesses, rather than allowing prospective business owners to define that for the Town. In making its decision, the Board considered testimony from members of the Youth Task Force and the Island Wide Youth Collaborative, both of whom strongly supported the proposal. There were no hearing attendees in opposition to the proposal.

Article 42. To see if the Town will vote to remove section 4.2.5 of the Oak Bluffs Zoning By-law in full and replace it with:

4.2.5 Lot Coverage. Within the R1, R2, R3, and R4 zoning districts, no permit shall be granted for the construction of a new dwelling that would occupy more than one third of the lot area. and further;

To remove sections 7.2.1, 7.2.2, and 7.2.3 of the Oak Bluffs Zoning By-law in full and replace them with:

7.2.1 Conversion of Existing One or Two-Story Building. Subject to section 7.2.4 and 7.2.5, a one or two-story existing building may be converted to apartment units, subject to the following conditions:

1. **Except by a Special Permit from the Planning Board,** there shall be a maximum of two (2) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.

2. The conversion shall comply with the rules and regulations of the Board of Health.

7.2.2 Conversion of Existing Three-Story Building to Apartment Units. **Subject to section 7.2.4 and 7.2.5,** an existing three-story building may be converted to apartment units, subject to the following conditions:

1. **Except by a Special Permit from the Planning Board,** there shall be a maximum of three (3) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.

2. Each apartment unit shall have one off-street parking space.

3. The conversion shall comply with the rules and regulations of the Board of Health.

7.2.3 Conversion and Expansion of Existing Building to Apartment Units. **Subject to section 7.2.4 and 7.2.5,** an existing building other than those set forth in Sections 7.2.1 or 7.2.2 may be converted to apartment units, subject to the following conditions:

1. **Except by a Special Permit from the Planning Board,** there shall be a maximum of two (2) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.

2. Each apartment unit shall have one off-street parking space.

3. The conversion shall comply with the rules and regulations of the Board of Health. and further;

To amend section 7.2 of the Oak Bluffs Zoning By-law by adding sections 7.2.4 and 7.2.5:
7.2.4 Mixed Use- In any conversion, construction, reconstruction, restoration or alteration of and to an existing building in the B1 District under this section, the ground floors of the buildings fronting public streets, access or ways, shall be reserved for commercial use and not living quarters.

7.2.5 Buildings or structures that are listed or eligible for inclusion on the National Register of Historic Places and/or the Massachusetts Register of Historic Places or within a local historic district as established by M.G.L. Chapter 40C, shall be converted, constructed, reconstructed, restored or altered to maintain or promote the status of the building or structure on, or eligibility for inclusion on the State or National Register of Historic Places. New construction design shall otherwise be in harmony with the existing neighborhood or district., and further;

To amend Appendix A of the Oak Bluffs Zoning By-law by adding these residential uses and their corresponding zoning requirements:

“New Construction in a Business District to accommodate residences including single family, duplexes and multi-family, including apartments.” - allowed by Special Permit of the Planning Board in the B1 and B2 districts and listed as N/A in all other districts in the table.

“Conversion, construction, reconstruction, restoration or alteration to existing structures to accommodate mixed use.” - allowed by Special Permit of the Planning Board in the B1 and B2 districts and listed as N/A in all other districts in the table.,

or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article would remove the unit limit on apartment conversions by special permit of the Planning Board, require mixed use buildings in the B1 to maintain commercial uses on the ground floor, protect the historical character of buildings undergoing conversion and construction, limit the 30% lot coverage limit to residential districts only, allow new construction in the business district of multi-family units including apartments, and allow mixed-use conversions in the business districts.

2/3 Majority Required

Planning Board Recommendation:

Article 43. To see if the Town will vote to request the Selectmen to authorize law enforcement and all Town Officials to refrain from using Town funds and/or resources to enforce federal immigration laws, in keeping with current practices, unless presented with a criminal warrant or other evidence of probable cause as required by the Fourth Amendment of the United States Constitution, or take any other action relative thereto.

Petition Article

Article 44. To see if the Town will vote on the following Article submitted by petition, “We the undersigned voters in the Town of Oak Bluffs petition the Selectmen to include an article on the annual Town Meeting warrant to see if the Town will vote to approve the general bylaw as follow:

“Plastic Checkout Bag Bylaw

Findings and Purpose

Single-use plastic bags are an environmental nuisance; adversely affect public health; are a detriment to tourism; and impair the overall quality of life of the Town’s residents and visitors. Because plastic bags are lightweight, they easily become airborne even when properly disposed of, littering beaches, roadsides and sidewalks. They clog storm drainage systems, contribute to marine and terrestrial pollution, and detract from the natural beauty of the Town for visitors and residents alike.

Plastic bags photo-degrade, disintegrating into minute particles which adsorb toxins and pose a threat to riparian and marine environments, contaminating the food chain, water and soil. They are also a menace to marine life, killing birds, marine mammals, sea turtles and fish each year through ingestion and entanglement.

The vast majority of plastic bags are not recycled, and recycling of plastic bags is not available on Martha's Vineyard. Their disposal adds to the Town's waste management expense, both through the cost of transporting waste to off-island landfills and due to their contamination of the single-stream recycling system.

Single-use plastic bag ordinances have proven to be effective in reducing plastic bag consumption and litter and are part of a growing global movement towards sustainability.

The Town is committed to protecting the environment and the public health, safety, and welfare of its citizens. The goal of this bylaw is to reduce the common use of plastic checkout bags and to encourage the use of reusable bags by consumers, thereby reducing local land and marine pollution, advancing solid waste reduction, protecting the Town's unique natural beauty and irreplaceable natural resources, and improving the quality of life for the citizens of the Town.

Definitions

"Checkout Bag" means a bag with or without handles provided by a Store to a customer at the point of sale that is intended for the purpose of transporting food or merchandise out of the Store.

"Plastic Checkout Bag" means a plastic Checkout Bag that is less than 4 mils thick (and, for the avoidance of doubt, includes such plastic bags that are marketed as 'biodegradable' or 'compostable').

"Recyclable Paper Bag" means a paper bag with or without handles that is 100 percent recyclable and contains at least 40% post-consumer recycled content (except that an eight pound or smaller paper bag shall contain a minimum of 20% post-consumer recycled content) and visibly displays both the word "recyclable" and the percentage of post-consumer recycled content.

"Reusable Bag" means a bag with handles that is specifically designed and manufactured for multiple reuse and is made of polyester, polypropylene, washable fabric, or other durable material and, in the case of plastic bags, is at least 4.0 mils in thickness.

"Store" means any commercial enterprise selling goods, food or services directly to the public, whether for or not for profit, including, but not limited to, convenience and grocery stores, markets, restaurants, pharmacies, liquor stores, take-out food purveyors, and merchandise retailers.

Use Regulations

No Store in the Town shall provide to any customer a Plastic Checkout Bag.

If a Store provides Checkout Bags, they may only provide Recyclable Paper Bags or Reusable Bags.

This bylaw does not apply to the clear or opaque plastic bags without handles provided to a customer:

- a. to transport loose produce, prepared food, bulk food, or small unpackaged products (e.g. beads and nails or other small hardware items) to the point of sale; or
- b. to contain or wrap foods to retain moisture or to segregate foods (like meat or ice cream) or other items to prevent contamination or damage when the items are placed together in a Recyclable Paper Bag or Reusable Bag.

Stores may charge and retain a fee for any Recyclable Paper Bag or Reusable Bag that they provide. The fee could be used to recover the costs of the bag and/or as an incentive to customers to bring their own Reusable Bags. Customers are encouraged to bring their own Reusable Bags when they shop, and Stores may offer a credit to customers who bring their own bags.

Administration and Enforcement

4.1 This bylaw may be enforced by any Town Police Officer or agent of the Board of Health.

4.2 A person, individually or by his servant or agent, who violates any provision of this bylaw may be penalized by a non-criminal disposition pursuant to G.L. Chapter 40, Section 21D and the Town's non-criminal disposition bylaw. The following penalties apply:

first violation: a written warning.

second violation: \$50 fine.

third and subsequent violations: \$100 fine.

Each day the violation continues constitutes a separate violation.

Effective Date

5.1 This bylaw takes effect on January 1, 2018.,

or take any other action relating thereto.

Petition Article

Article 45. To see if the Town of Oak Bluffs will vote to adopt the following Single-Use Plastic Bag Prohibition bylaw, prohibiting the use of single-use thin film plastic bags in retail, retail food, and service retail establishments or take any other action relative thereto:

SECTION 1. PURPOSE: This bylaw is enacted pursuant to the general police power in order to protect the health, safety and welfare of the inhabitants of the town.

SECTION 2. EFFECTIVE DATE: this bylaw shall take effect on January 1st, 2018.

SECTION 3. FINDINGS: According to the World Economics Report, at least 8 million metric tons of plastics contaminate the world's oceans each year, resulting in disastrous environmental effects on wildlife. With an estimated 1 trillion plastic bags used annually, these single-use bags are certainly contributing to this large amount of plastic contamination in our oceans and our

landfills. Many other municipalities in the Commonwealth of Massachusetts have enacted single-use plastic bag prohibitions, and have seen positive results.

The Massachusetts Solid Waste Master Plan calls for a reduction of single-use plastic bags and increased usage of reusable, recyclable, and/or biodegradable bags. The primary purpose of this bylaw is to reduce the negative effects on single-use plastic bags on the environment, reduce contamination of plastic in residential recycling streams, and, most importantly, to encourage consumers to bring reusable bags while shopping, eliminating the environmental impacts of any single-use bags.

SECTION 4. DEFINITIONS

- 4.1 "Thin-film single-use plastic bags", typically with plastic handles, are bags with a thickness of less than 2.5 mils. And are intended for single-use transport of purchased products.
- 4.2 "ASTM D6400 standard" a testing standard developed by the American Society for Testing and Materials used to determine the ability of a material to be composted.
- 4.3 "Biodegradable bag" means a bag that: 1) contains no polymers derived from fossil fuels and 2) is intended for single use and will decompose in a natural setting at a rate comparable to other biodegradable materials such as paper, leaves and food waste.
- 4.4 "Reusable bag" means a bag that is specifically designed for multiple use and is made of thick plastic with a thickness of 2.5 mils. or over, cloth, fabric or other durable materials.
- 4.5 "Compostable bag" means a bag that 1) Meets the ASTM D6400 standard for compostable plastic and 2) is able to be municipally or industrially composted.
- 4.6 "Recyclable Paper Bag" means a bag that 1) is 100% recyclable overall 2) contains a minimum of 30% post-consumer recycled content and 3) displays the words "Recyclable" or "Please Recycle" on the outside of the bag.

SECTION 5. USE REGULATIONS

- 5.1 Thin-film single-use plastic bags shall not be distributed, used, or sold for checkout or other purposes at any retail, retail food, or service retail establishments within the Town of Oak Bluffs.
- 5.2 Customers are encouraged to bring their own reusable or biodegradable shopping bags to stores. Retail establishments may provide reusable bags, bio-degradable or compostable bags or recyclable paper bags for free or for a fee if they choose.
- 5.3 Thin-film plastic bags used to contain dry cleaning, newspapers, produce, meat, cheese, bulk foods, wet items and other similar merchandise, typically without handles, are permissible.

SECTION 6. ENFORCEMENT

- 6.1 This bylaw may be enforced by any agent of the Board of Health.
- 6.2 Penalties and fines for violation of this bylaw may be enforced as follows:
- 6.3 For the first violation, the Board of Health or its designee, upon determination that a violation has occurred, shall issue a written warning notice to the establishment, which will specify the violation and the appropriate penalties in the event of future violations. The warning should also state that the retail establishment might be closed if it fails to comply.
- 6.4 If a retail establishment fails to comply with the bylaw after the written warning the following penalties will apply:

6.5 A person, individually or by his servant or agent, who violates any provision of this bylaw may be penalized by a non-criminal disposition pursuant to G.L. C.40, Section 21D and the Town's non-criminal disposition bylaw. The following penalties apply:

- First violation: a written warning
- Second violation: \$50 fine
- Third and subsequent violations: \$100 fine

Each day the violation continues constitutes a separate violation

6.6 Fines are cumulative and each day or portion thereof shall constitute a separate offense. If more than one, each condition violated shall constitute a separate offense.

SECTION 7. DEFERMENTS Upon written application from a retail establishment, the Board of Health, after a public hearing, may temporarily defer application of this bylaw for a retail establishment for a one year period, upon a showing by the retail establishment that the conditions of this bylaw would cause undue hardship. The Board of Health will hold the deciding power as to whether the hardship of the establishment is cause for a deferment. The establishment must reapply prior to the end of the one year exemption period and demonstrate continued undue hardship if it wished to have the deferment extended. Deferments may only be granted for intervals not to exceed one year., or take any other action related thereto.

Petition Article

Article 46. To see if the Town will vote on the following article submitted by petition, "Are you in favor of eliminating rental mopeds from Martha's Vineyard? Yes or No", or take any other action related thereto.

Petition Article

Article 47. To see if the Town will vote on the following article submitted by petition, "To see if the Town will vote to deem the licenses of Island Hoppers LLC, King of Rentals of MV LLC, and Ride-On Mopeds LLC to be null and void due to repeated violations and the lack of enforcement of Articles 4 and 7 of the Town's moped by-law (Town of Oak Bluffs, Chapter XV Board of Selectmen, Section F. Mopeds/Motor Scooters, Articles 1-12), and to direct the Town of Oak Bluffs Board of Selectman to not issue any further licenses as directed by said by-law and to take any other action relative thereto"

Petition Article

Article 48. To see if the Town will vote to endorse, and petition the General Court for, enactment of a Massachusetts Education Finance Reform bill with the following features, or take any other action relative thereto:

(1) a change in the statutory method for regional school district cost apportionment to member towns to an assessed property value method (unified tax rate), according to the mechanism described below.

(2) a mandate that all towns in the Commonwealth must either have their own school district or belong to a regional school district, by a date several years hence.

Proposed Mechanism for Transitioning to a Unified Tax Rate in a Regional School District:

In each fiscal year beginning with the first fiscal year after enactment of the Massachusetts Education Finance Reform law, each town that paid more than the Unified District Tax Rate in

the year of enactment shall pay THE GREATER OF (1) what it was assessed in the year of enactment, or (2) the amount calculated by applying the Unified District Tax Rate to the assessed taxable property value in that town as of the first day of December of the prior fiscal year; and each town that paid less than the Unified District Tax Rate in the year of enactment shall pay THE LESSER OF (a) the amount calculated by applying the Unified District Tax Rate to the assessed taxable property value in that town as of the first day of December of the prior fiscal year, or (b) the total assessment to all member towns minus the assessments to those member towns paying more than the Unified District Tax Rate (the "Residual Assessment"); provided however, that if more than one member town is paying less than the Unified District Tax Rate, then those towns shall apportion the Residual Assessment among themselves according to the apportionment formula in use in the year of enactment.

The "Unified District Tax Rate" is defined as (x) the total apportionment to the member towns of the school district, divided by (y) the total assessed taxable value of residential, commercial, industrial, and personal property of the member towns, multiplied by (z) 1,000, as of the first day of December of the prior fiscal year., or take any other action relative thereto.

Board of Selectmen

Executive Summary: (Prepared by the Statewide Supporting Group) The purpose of the article is to support a Massachusetts Education Finance Reform bill that would fix dysfunctional aspects of current laws and put all of the Commonwealth's regional school districts on a sounder financial footing, enabling them not only to maintain standards but to offer enriched programs. The features of the bill would be as follows:

(1) Change the statutory method for regional school district apportionment to an assessed property value method (unified tax rate). Currently all District agreements approved by the Department of Elementary & Secondary Education (DESE) use a student headcount formula for apportionment among member towns, unless the member towns unanimously approve, annually, an alternative method. The proposed mechanism for transitioning to this new statutory method is described above.

This change would be consistent with the state's long and proud tradition of supporting public education, whose fundamental financing principle — as opposed to that of private education is that all children are entitled to a free education paid for by all members of their community in proportion to their ability to pay, not on how many children they have, if any. Because the lion's share of public K-12 education is funded by local property taxes, taxable assessed value is an appropriate measure of ability to pay. (Although state income taxes rather than local property taxes might be a better method of education finance, there is no realistic prospect of changing that in Massachusetts or anywhere else in the U.S. in the foreseeable future.)

The practical effect of that change in the statutory method of apportionment would be to bring the tax situation of all taxpayers in regional school districts in line with the other 90 percent of the Commonwealth's taxpayers who already live in school districts where they pay the same rate as all of their other neighbors in the district. (Only seven of the 100 largest public school districts in the state are regional districts, containing more than a single local taxing authority.)

A single rate within a school district is not only the standard practice in Massachusetts (and explicitly mandated in many states like New York and New Jersey); it is good public policy. Any discount to that rate for any taxpayer in a school district is a net loss to that district's revenue. It is in the Commonwealth's interest that all school districts fund themselves as efficiently as possible at the local level so that demands on the state budget can be minimized.

(2) Mandate that all towns in the Commonwealth must either have their own school district or belong to a regional school district, by a date several years hence. If implemented, this would eliminate the "beggar thy neighbor" negotiations that cause some smaller communities to play one district against another in bidding wars. The concept of tuition should be anathema to public schools (see public education's fundamental financing principle cited above).

**Town Meeting
Appendix A
FY 2018 Budget**

DEPT#	DEPARTMENT	2016 ACTUAL	2017 VOTED	2018 RECOMMENDED
122 SELECTMEN				
	PERSONAL SERVICES	309,407	302,058	337,887
	EXPENSES	102,418	123,000	123,000
	TOTAL SELECTMEN	411,825	425,058	460,887
131 FINANCE COMMITTEE				
	EXPENSES	6,898	6,152	6,155
	TOTAL FIN COMM	6,898	6,152	6,155
132 FIN COMM-RESERVE FUND				
	EXPENSES		56,500	56,500
	TOTAL FIN COMM-RES FUND		56,500	56,500
135 TOWN ACCOUNTANT				
	PERSONAL SERVICES	122,594	133,076	128,392
	EXPENSES	790	1,000	2,000
	TOTAL TOWN ACCOUNTANT	123,384	134,076	130,392
141 ASSESSORS				
	PERSONAL SERVICES	147,032	138,811	113,153
	EXPENSES	10,076	9,400	9,400
	TOTAL ASSESSORS	157,107	148,211	122,553
144 TREASURER/ FIXED COSTS				
	EXPENSES	3,521,867	3,714,951	4,014,799
	TOTAL TREAS FIXED COSTS	3,521,867	3,714,951	4,014,799
145 TOWN TREASURER				
	PERSONAL SERVICES	79,583	115,592	123,016
	EXPENSES	23,250	29,500	22,500
	TOTAL TREASURER	102,832	145,092	145,516
146 TAX COLLECTOR				
	PERSONAL SERVICES	117,687	120,527	120,527
	EXPENSES	16,312	16,575	16,575
	TOTAL COLLECTOR	133,999	137,102	137,102
155 INFORMATION TECHNOLOGY				
	PERSONAL SERVICES	82,245	99,787	99,787
	EXPENSES	220,136	240,450	240,450

**Town Meeting
Appendix A
FY 2018 Budget**

DEPT#	DEPARTMENT	2016 ACTUAL	2017 VOTED	2018 RECOMMENDED
	TOTAL INFORMATION TECH	<u>302,381</u>	<u>340,237</u>	<u>340,237</u>
161	TOWN CLERK			
	PERSONAL SERVICES	122,860	127,744	127,744
	EXPENSES	1,214	3,000	4,000
	TOTAL TOWN CLERK	<u>124,074</u>	<u>130,744</u>	<u>131,744</u>
163	BOARD OF REGISTRARS			
	PERSONAL SERVICES	18,321	33,000	24,606
	EXPENSES	4,552	8,900	5,050
	TOTAL BD OF REGISTRARS	<u>22,874</u>	<u>41,900</u>	<u>29,656</u>
171	CONSERVATION			
	PERSONAL SERVICES	67,438	69,238	69,238
	EXPENSES	4,302	26,070	33,570
	TOTAL CONSERVATION	<u>71,740</u>	<u>95,308</u>	<u>102,808</u>
175	PLANNING BOARD			
	PERSONAL SERVICES	13,194	30,000	38,275
	EXPENSES		2,000	5,000
	TOTAL PLANNING BOARD	<u>13,194</u>	<u>32,000</u>	<u>43,275</u>
199	UNCLASSIFIED (SELECTMEN)			
	EXPENSES	1,371,449	1,160,431	1,279,845
	TOTAL UNCLASSIFIED	<u>1,371,449</u>	<u>1,160,431</u>	<u>1,279,845</u>
210	POLICE DEPT			
	PERSONAL SERVICES	2,088,718	2,154,131	2,217,162
	EXPENSES	82,900	84,000	84,000
	TOTAL POLICE DEPT	<u>2,171,619</u>	<u>2,238,131</u>	<u>2,301,162</u>
220	FIRE DEPT			
	PERSONAL SERVICES	124,640	170,150	187,900
	EXPENSES	95,153	95,500	100,000
	TOTAL FIRE DEPT	<u>219,793</u>	<u>265,650</u>	<u>287,900</u>
231	AMBULANCE			
	PERSONAL SERVICES	259,132	289,014	288,625
	EXPENSES	34,069	48,800	48,800
	TOTAL AMBULANCE	<u>293,201</u>	<u>337,814</u>	<u>337,425</u>
241	BUILDING INSPECTOR			
	PERSONAL SERVICES	214,868	237,930	237,930
	EXPENSES	5,490	4,400	4,400

**Town Meeting
Appendix A
FY 2018 Budget**

DEPT#	DEPARTMENT	2016 ACTUAL	2017 VOTED	2018 RECOMMENDED
	TOTAL BUILDING INSPECTOR	220,358	242,330	242,330
249 SHELLFISH				
	PERSONAL SERVICES	130,778	137,574	139,152
	EXPENSES	45,384	53,500	54,500
	TOTAL SHELLFISH	176,162	191,074	193,652
291 EMERGENCY MANAGEMENT				
	EXPENSES	16,417	21,700	21,700
	TOTAL EMER MANAGEMENT	16,417	21,700	21,700
296 MARINA MANAGER				
	PERSONAL SERVICES	199,218	211,118	209,049
	EXPENSES	39,812	42,500	48,000
	TOTAL MARINA MANAGER	239,029	253,618	257,049
300 SCHOOL DEPT				
	PERSONAL SERVICES	7,150,601	7,384,410	7,772,626
	EXPENSES			
	TOTAL SCHOOL DEPT	7,150,601	7,384,410	7,772,626
301 M V REGIONAL HIGH SCHOOL				
	DISTRICT ASSESSMENT	4,780,716	4,735,281	4,646,813
	CAPITAL ASSESSMENT			
	TOTAL M V DISTRICT	4,780,716	4,735,281	4,646,813
421 HIGHWAY ADMINISTRATION				
	PERSONAL SERVICES	764,961	832,319	836,744
	EXPENSES	734,912	754,849	761,410
	TOTAL HIGHWAY	1,499,873	1,587,168	1,598,154
519 BOARD OF HEALTH				
	PERSONAL SERVICES	107,093	126,272	135,232
	EXPENSES	39,539	57,721	57,721
	TOTAL BOARD OF HEALTH	146,632	183,993	192,953
541 COUNCIL ON AGING				
	PERSONAL SERVICES	98,388	109,135	109,135
	EXPENSES	83,123	102,522	106,322
	TOTAL COUNCIL ON AGING	181,511	211,657	215,457
543 VETERANS SERVICES				
	BENEFIT PAYMENTS	63,653	61,000	61,000

**Town Meeting
Appendix A
FY 2018 Budget**

DEPT#	DEPARTMENT	2016 ACTUAL	2017 VOTED	2018 RECOMMENDED
	TOTAL VETERANS SERVICES	63,653	61,000	61,000
610	LIBRARY			
	PERSONAL SERVICES	321,346	359,366	358,494
	EXPENSES	145,452	138,342	142,930
	TOTAL LIBRARY	466,798	497,708	501,424
612	ARTS COUNCIL			
	EXPENSES	1,500	1,500	1,500
	TOTAL ARTS COUNCIL	1,500	1,500	1,500
630	RECREATION			
	PERSONAL SERVICES	41,062	80,110	82,403
	EXPENSES	51,484	52,500	83,850
	TOTAL RECREATION	92,546	132,610	166,253
710	MATURING DEBT- PRINCIPAL			
	EXPENSES	1,542,645	2,223,322	2,259,720
	TOTAL DEBT PRINCIPAL	1,542,645	2,223,322	2,259,720
	MATURING BAN-PRINCIPAL			
720	BAN PAY (OFF	140,761		
750	MATURING DEBT- INTEREST			
	EXPENSES	487,914	620,413	545,227
	TOTAL DEBT INTEREST	487,914	620,413	545,227
751	INTEREST TEMPORARY DEBT			
	EXPENSES			
	TOTAL TEMP DEBT INTEREST			
	INTEREST ON MATURING BANS			
	EXPENSES	57,285		
	TOTAL DEBT SERVICE	2,228,605	2,843,735	2,804,947
	TOTAL GENERAL FUND	26,312,641	27,757,141	28,603,814
60198	WASTEWATER ENTERPRISE			
	PERSONAL SERVICES	277,259	303,656	304,656
	EXPENSES	333,699	433,691	433,691
	TOTAL WASTEWATER	610,958	737,347	738,347
TOTAL OPERATIONAL BUDGET FOR TOWN MEETING		26,923,599	28,494,488	29,342,161

**Town Meeting
Appendix A
FY 2018 Budget**

DEPT#	DEPARTMENT	2016	2017	2018
		ACTUAL	VOTED	RECOMMENDED
	TRANSFER TO GENERAL FUND	703,931	703,931	730,320

APPENDIX B

Article 3. Vote to accept amended Personnel Bylaw: Schedule A Classification System

Grade	Department	Position
3	Highway	Custodian (H,A)
4	Fire-EMS	Admin Assistant I (H,A)
	Finance	Administrative Clerk (H,A)
	Library	Assistant (H,A)
	Police*	Asst. Animal Control Officer (H,P)
	Wastewater	Junior Operator (H,A)
5	Bd of Reg	Admin Assistant II (H,P)
	BOH	Admin Assistant (H,A)
	Highway	Cemetery Skilled Laborer (H,A)
	Highway	Skilled Laborer (H,A)
	IT	Assistant (H,P)
	Library	Library Associate (H,A)
	Police*	Animal Control Officer (H,P)
	Shellfish	Deputy Shellfish Constable (H,P)
6	Clerk	Assistant Town Clerk (H,A)
	Marina	Admin Assistant III (H,P)
	Highway	Carpenter (H,A)
	Highway	Heavy Equipment Operator (H,A)
	Planning Bd/ Finance	Admin Assistant (H,P)
	Police	Admin Assistant III (H,P)
	BOS	Admin Assistant III (H,P)
7	Fire-EMS	Firefighter EMT (H,P)
	Fire-EMS	EMT Basic (H,P)
	BOH/ Building	Office Administrator (H,A)
	Council on Aging	Assistant Director (H,A)
	Council on Aging	Outreach Coordinator (H,A)
	Library	Children's Librarian (S,B)
	Finance	Assistant Assessor (H,A)
	Finance	Assistant Accountant (H,P)
	Finance	Assistant Treasurer (H,P)
	Highway	Office Administrator I (H,A)
	Highway	Parks Foreman (H,A)
	Police	Office Admin II (H,P)
	Police*	Patrol Officer (H, UP)
8	Fire-EMS	Office Administrator (H, P)
	Building	Admin/Local Inspector (H,A)
	BOS	Human Resources Administrator (H,P)
	Library	Head of Adult and Technology Services

		(S,B)
	Wastewater	Mechanic Operator (H,A)
9	Wastewater	Office Admin / Lab Tech (H,A)
	Building	Zoning Administrator (H,A)
	Council on Aging	Administrator (S)
	Highway	Foreman (H,A)
	BOS	Office Admin III (H,P)
10	Fire-EMS	Firefighter Paramedic (H,P)
	Fire-EMS	Paramedic (H,P)
	Conservation	Agent (S,B)
11	BOH	Agent (S,B)
	Building	Inspector of Buildings (S,B)
	Finance	Principal Assessor (S,P)
	Finance	Tax Collector (S,P)
	Finance	Treasurer (S,P)
	Finance	Town Accountant (S,P)
	BOS	Assistant Town Administrator (S,P)
	Marina	Harbormaster/Marina Manager (S,P)
	Library	Director (S,P)
	Police	Sergeant (UP)
	Fire-EMS	Firefighter Shift Commander (H,P)
	Fire-EMS	Shift Commander (H,P)
	Shellfish	Constable (S,P)
12	Finance	Director (S,P)
	Fire-EMS	Firefighter Lieutenant (H,P)
	Fire-EMS	Lieutenant (H,P)
	Selectmen	IT Manager (S,P)
	Wastewater	Facilities Manager (S, P)
13	Fire-EMS	Captain (H, P)
	Highway	Superintendent (S,P)
	Police*	Lieutenant (UP)
17	Police	Chief (S)
	Fire-EMS	Chief (S)
18	Town Administrator	(S)

KEY:

A Union, Unit A
 B Union, Unit B
 UP Union, Police
 P Personnel Board/Non-union
 H Hourly
 S Salaried

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1122 BOARD OF SELECTMEN						
1122	5110	ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00	
1122	51101	ADMINISTRATIVE SALARIES	153,593.43	142,641.00	169,447.15	
1122	51102	TOWN ADMINISTRATOR SALARY	136,513.44	139,917.00	148,439.92	
1122	51140	LONGEVITY PAY	2,800.00	3,000.00	3,500.00	
		TOTAL SALARY	309,406.87	302,058.00	337,887.07	
1122	5300	PROFESSIONAL & TECHNICAL	89,173.13	100,000.00	100,000.00	
1122	5700	OTHER CHARGES & EXPENSES	13,244.86	23,000.00	23,000.00	
		TOTAL EXPENSE	102,417.99	123,000.00	123,000.00	
TOTAL	BOARD OF SELECTMEN		411,824.86	425,058.00	460,887.07	
1131 FINANCE COMMITTEE						
1131	5200	CONTRACT SERVICES	6,897.50	6,000.00	6,000.00	
1131	5730	MEMBERSHIPS	0.00	152.00	155.00	
TOTAL	FINANCE COMMITTEE		6,897.50	6,152.00	6,155.00	
1132 FINANCE COMM.-RESERVE FD.						
1132	5960	RESERVE FUND	0.00	56,500.00	56,500.00	
TOTAL	FINANCE COMM.-RESERVE		0.00	56,500.00	56,500.00	
1135 TOWN ACCOUNTANT						
1135	51101	TOWN ACCOUNTANT SALARY	78,130.01	83,228.00	83,220.00	
1135	51105	ASSISTANT ACCOUNTANT	41,989.20	49,548.00	45,172.00	
1135	51140	LONGEVITY PAY	2,475.00	300.00	-	
		TOTAL SALARY	122,594.21	133,076.00	128,392.00	
	5700	OTHER CHARGES & EXPENSES	80.00	1,000.00	1,000.00	
1135	5711	TRAINING AND SEMINARS	710.20	0.00	1,000.00	
		TOTAL EXPENSE	790.20	1,000.00	2,000.00	
TOTAL	TOWN ACCOUNTANT		123,384.41	134,076.00	130,392.00	
1141 ASSESSORS						
1141	51101	ADMINISTRATIVE SALARIES	45,983.93	31,451.00	42,102.57	
1141	51102	PRINCIPAL ASSESSOR SALARY	88,428.80	90,640.00	31,923.20	
1141	51104	ADMIN. CLERK'S SALARY	12,620.83	16,470.00	38,877.27	
1141	51140	LONGEVITY PAY	0.00	250.00	250.00	
		TOTAL SALARY	147,033.56	138,811.00	113,153.04	
1141	5190	TRAINING EXPENSE	1,880.75	2,000.00	2,000.00	
1141	5300	PROFESSIONAL & TECHNICAL	2,788.07	3,500.00	3,500.00	
1141	5380	CARTOGRAPHIC SERVICES	3,400.00	3,400.00	3,400.00	
1141	5700	OTHER CHARGES & EXPENSES	2,007.00	500.00	500.00	
		TOTAL EXPENSE	10,075.82	9,400.00	9,400.00	
TOTAL	ASSESSORS		157,107.38	148,211.00	122,553.04	
1144 TREASURER(FIXED P/R COST)						
1144	51900	FICA (MEDICARE)	163,682.98	168,949.00	168,949.00	
1144	51911	PENSION FUND	1,027,947.00	1,044,002.00	1,041,850.00	
1144	51913	UNEMPLOYMENT COMP.	35,733.18	42,000.00	42,000.00	
1144	51916	MED. INS.-EMPLOYER CONT.	1,875,624.60	2,440,000.00	2,710,000.00	
1144	51919	MED INS RETIREE TOWN SHARE	404,803.34	-	-	
1144	51920	GASB 45	4,327.37	10,000.00	12,000.00	
1144	5212	COMPUTER P/R SERV. CON.	9,748.65	10,000.00	10,000.00	
	5951	TOWN OPEB CONTRIBUTION	-	-	30,000.00	
TOTAL	TREASURER(FIXED P/R CO		3,521,867.12	3,714,951.00	4,014,799.00	
1145 TOWN TREASURER						
1145	51101	TREASURER SALARY	78,582.72	76,170.00	76,170.00	
1145	51104	ADMIN CLERK SALARY	0.00	38,422.00	45,346.14	
1145	51105	CLERICAL SALARY	0.00	-	-	
1145	51140	LONGEVITY PAY	1,000.00	1,000.00	1,500.00	
		TOTAL SALARY	79,582.72	115,592.00	123,016.14	
1145	52200	TAX TITLE EXPENSES	5,801.00	15,000.00	10,000.00	
1145	5700	OTHER CHARGES & EXPENSES	6,563.12	3,500.00	4,000.00	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1145	5711	TRAINING & SEMINARS	65.00	1,000.00	1,000.00	
1145	5714	ADMIN FEES - MWPAT	10,820.40	10,000.00	7,500.00	
TOTAL EXPENSE			23,249.52	29,500.00	22,500.00	
TOTAL	TOWN TREASURER		102,832.24	145,092.00	145,516.14	
<u>1146 TAX COLLECTOR</u>						
1146	51101	ADMINISTRATIVE SALARIES	41,075.16	41,857.00	41,857.00	
1146	51102	TAX COLLECTOR SALARY	75,311.92	76,170.00	76,170.00	
1146	51140	LONGEVITY PAY	1,300.00	2,500.00	2,500.00	
TOTAL SALARY			117,687.08	120,527.00	120,527.00	
1146	5190	TRAINING EXPENSE	594.28	1,000.00	1,000.00	
1146	5300	PROFESSIONAL & TECHNICAL	837.50	0.00	0.00	
	5700	OTHER CHARGES & EXPENSES	14,880.08	15,575.00	15,575.00	
TOTAL EXPENSE			16,311.86	16,575.00	16,575.00	
TOTAL	TAX COLLECTOR		133,998.94	137,102.00	137,102.00	
<u>1155 INFORMATION TECHNOLOGY</u>						
1155	51101	INFO TECH DIR SALARY	81,745.20	83,787.00	83,787.00	
1155	51140	IT ASSISTANT	0.00	15,000.00	15,000.00	
1155	51140	LONGEVITY PAY	500.00	1,000.00	1,000.00	
TOTAL SALARY			82,245.20	99,787.00	99,787.00	
1155	5272	COPY MACH SERV. CONTRACT	3,684.37	4,500.00	4,500.00	
1155	5320	COMPUTER TRAINING	1,840.00	6,000.00	4,000.00	
1155	5340	TELEPHONE EXPENSE	68,932.22	56,650.00	56,650.00	
1155	5343	MAINTENANCE AGREEMENTS	109,706.42	107,500.00	107,500.00	
1155	5400	SUPPLIES	939.34	2,000.00	2,000.00	
1155	5726	LEASE AGREEMENTS	22,138.53	45,000.00	45,000.00	
1155	5727	HARDWARE	12,782.91	14,800.00	14,800.00	
1155	5728	SOFTWARE	112.00	4,000.00	4,000.00	
TOTAL EXPENSE			220,135.79	240,450.00	240,450.00	
TOTAL	INFORMATION TECHNOLOGY		302,380.99	340,237.00	340,237.00	
<u>1181 TOWN CLERK</u>						
1181	5110	ELECTED OFFICIALS	94,749.95	83,201.00	83,201.00	
1181	51101	ADMINISTRATIVE SALARIES	28,110.51	44,543.00	44,543.00	
1181	51140	LONGEVITY PAY	0.00	0.00	0.00	
TOTAL SALARY			122,860.46	127,744.00	127,744.00	
1181	5700	OTHER CHARGES & EXPENSES	1,213.99	3,000.00	4,000.00	
TOTAL EXPENSE			1,213.99	3,000.00	4,000.00	
TOTAL	TOWN CLERK		124,074.45	130,744.00	131,744.00	
<u>1163 BOARD OF REGISTRARS</u>						
1163	51100	CONSTABLES	1,000.00	1,000.00	1,000.00	
1163	51101	ADMINISTRATIVE SALARIES	17,321.18	32,000.00	23,606.00	
TOTAL SALARY			18,321.18	33,000.00	24,606.00	
1163	5700	OTHER CHARGES & EXPENSES	4,552.42	8,900.00	5,050.00	
TOTAL EXPENSE			4,552.42	8,900.00	5,050.00	
TOTAL	BOARD OF REGISTRARS		22,873.60	41,900.00	29,656.00	
<u>1171 CONSERVATION COMMISSION</u>						
1171	51101	CONSERVATION AGENT SALARY	67,438.24	69,238.00	69,238.00	
TOTAL SALARY			67,438.24	69,238.00	69,238.00	
1171	5300	PROFESSIONAL & TECHNICAL	885.47	1,070.00	1,070.00	
1171	5702	MAINTENANCE EXPENSES	3,416.74	0.00	0.00	
1171	5293	MAINT. OF SAILING CAMP		25,000.00	32,500.00	
TOTAL EXPENSE			4,302.21	26,070.00	33,570.00	
TOTAL	CONSERVATION COMMISSION		71,740.45	95,308.00	102,808.00	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1175 PLANNING BOARD						
1175	51105	CLERICAL SALARY	13,194.34	30,000.00	38,275.00	
		TOTAL SALARY	13,194.34	30,000.00	38,275.00	
1175	5210	CONSULTING ENGINEERING	0.00	2,000.00	0.00	
	5190	TRAINING EXPENSE			5,000.00	
		TOTAL EXPENSE	0.00	2,000.00	5,000.00	
TOTAL	PLANNING BOARD		13,194.34	32,000.00	43,275.00	
1199 UNCLASSIFIED (SELECTMEN)						
1199	51914	INSURANCE EXPENSE	420,934.97	410,000.00	475,000.00	
1199	52000	STREET LIGHTING EXPENSE	20,362.88	48,000.00	35,000.00	
1199	52019	TOWN REPORT	1,954.26	11,000.00	11,000.00	
1199	52100	SELF INSURANCE TRUST FND.	170,263.19	80,000.00	80,000.00	
1199	5211	TOWN BUILDING UTILITIES	162,855.82	150,000.00	150,000.00	
1199	5212	SAILING CAMP SERVICES	43,401.99	-	-	
1199	5218	OB RES PLACEMENT	200,989.40	45,000.00	-	
1199	5219	INFORMATION BOOTH	15,000.00	15,000.00	20,000.00	
1199	5270	COPY PAPER	-	2,250.00	2,250.00	
1199	5273	LEASE LAND FOR DRAINAGE	-	1,250.00	1,250.00	
1199	5301	ENGINEERING/ARCHITECTURAL	-	10,000.00	10,000.00	
1199	5302	ANNUAL AUDIT	44,700.00	42,000.00	42,000.00	
1199	5341	ADVERTISING	6,441.52	10,000.00	15,000.00	
1199	5344	POSTAGE	5,812.05	11,000.00	11,000.00	
1199	5420	OFFICE SUPPLIES	17,329.16	20,000.00	20,000.00	
1199	5622	DUKES CTY PEST MANAGEMENT	894.10	4,000.00	4,000.00	
1199	5623	DUKES CTY HEALTH ACCESS	52,639.96	65,889.00	66,716.00	
1199	56901	MV COMMISSION ASSESSMENT	141,868.00	146,124.00	149,777.00	
1199	5700	OTHER BENEFITS	9,767.50	8,500.00	105,820.00	
1199	5701	TRANSPORTATION/TRAVEL	1,118.58	10,000.00	10,000.00	
1199	5711	BOARD & COMM. TRAINING	-	3,000.00	5,000.00	
1199	5730	REG HOUSING ASSESSMENT	55,116.00	67,418.00	66,032.00	
TOTAL	UNCLASSIFIED (SELECTMEN)		1,371,449.36	1,160,431.00	1,279,845.00	
1210 POLICE DEPARTMENT						
1210	51101	ADMINISTRATIVE SALARIES	46,341.65	49,444.00	49,443.84	
1210	51140	LONGEVITY PAY	8,300.00	8,300.00	10,500.00	
1210	51210	POLICE CHIEF'S SALARY	152,383.52	131,022.00	131,022.00	
1210	51211	LIEUTENANT SALARY	122,344.60	104,713.00	104,713.20	
1210	51212	PATROLMEN SALARIES	577,509.35	620,864.00	668,160.00	
1210	51213	SUMMER TEMP SPECIAL	160,130.62	145,000.00	145,000.00	
1210	51214	PATROL SERGEANT	329,435.67	390,992.00	401,564.16	
1210	51215	EXECUTIVE ASSISTANT	54,214.94	56,627.00	56,626.58	
1210	51217	QUINN BILL ENCUMBRANCE	20,608.56	210,564.00	216,630.00	
1210	51292	ANIMAL CTRL OFFICER SALARY	44,795.18	45,748.00	45,748.08	
1210	51293	ANIMAL CTRL OFFICER SALARY	-	15,059.00	15,058.66	
1210	51298	SCHOOL RESOURCE OFFICER	68,784.01	-	-	
1210	5186	DETECTIVE SALARY	198,718.11	173,095.00	173,095.20	
1210	5189	ADDITIONAL SALARY EXPENSE	129,455.33	-	-	
	5190	ADDITIONAL SALARY EXPENSE	175,697.01	202,703.00	199,600.00	
		TOTAL SALARY	2,088,718.45	2,154,131.00	2,217,161.70	
	5306	DELTA DENTAL	6,000.00	6,500.00	8,500.00	
1210	54294	ANIMAL CONTROL OTHER CHARGES	1,435.66	1,500.00	1,500.00	
1210	5580	UNIFORMS & EQUIPMENT	53,836.36	54,000.00	54,000.00	
1210	5711	TRAINING & SEMINARS	21,628.47	22,000.00	22,000.00	
		TOTAL EXPENSE	82,900.49	84,000.00	84,000.00	
TOTAL	POLICE DEPARTMENT		2,171,618.94	2,238,131.00	2,301,161.70	
1220 FIRE DEPARTMENT						
1220	51101	SALARIES	124,640.00	165,150.00	182,900.00	
1220	51102	NON RELATED INCIDENTS	0.00	5,000.00	5,000.00	
		TOTAL SALARY	124,640.00	170,150.00	187,900.00	
1220	5700	OTHER CHARGES & EXPENSES	95,153.20	95,500.00	100,000.00	
		TOTAL EXPENSE	95,153.20	95,500.00	100,000.00	
TOTAL	FIRE DEPARTMENT		219,793.20	265,650.00	287,900.00	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1231 AMBULANCE SERVICE						
1231	51101	SALARIES	119,961.00	126,368.00	125,478.27	
1231	51102	AMBULANCE CHIEFS SALARY	58,260.80	59,946.00	59,946.48	
1231	51140	LONGEVITY PAY	0.00	3,100.00	3,600.00	
1231	5130	HOLIDAY/OVERTIME PAY	0.00	12,000.00	12,000.00	
1231	51400	SHIFT PAY	80,910.00	87,600.00	87,600.00	
		TOTAL SALARY	259,131.80	289,014.00	288,624.75	
1231	5190	TRAINING & TUITION				
1231	5700	OTHER CHARGES & EXPENSES	34,068.89	48,800.00	48,800.00	
		TOTAL EXPENSE	34,068.89	48,800.00	48,800.00	
TOTAL	AMBULANCE SERVICE		293,200.69	337,814.00	337,424.75	
1241 BUILDING INSPECTOR						
1241	51100	ZONING ADMIN SALARY			-	
1241	51101	BLDG. ADMIN SALARIES	129,049.88	51,824.00	51,824.00	
1241	51102	BUILDING INSPECTOR	38,488.48	80,806.00	80,806.00	
1241	51104	ADMIN. CLERK'S SALARY			-	
1241	51140	LONGEVITY PAY		300.00	300.00	
	51241	LOCAL INSPECTOR		65,000.00	65,000.00	
1241	51242	SEPARATE INSPECTORS	47,330.00	40,000.00	40,000.00	
		TOTAL SALARY	214,868.36	237,930.00	237,930.00	
1241	5300	PROFESSIONAL & TECHNICAL	3,656.52	1,000.00	1,000.00	
1241	5700	OTHER CHARGES & EXPENSES	596.57	1,000.00	1,000.00	
1241	5730	MEMBERSHIPS	185.00	400.00	400.00	
1241	5780	INSTRUCTIONAL & CONF.	1,052.00	2,000.00	2,000.00	
		TOTAL EXPENSE	5,490.09	4,400.00	4,400.00	
TOTAL	BUILDING INSPECTOR		220,358.45	242,330.00	242,330.00	
1249 SHELLFISH						
1249	51101	CONSTABLE SALARY/SALARIES	42,246.40	41,864.00	43,444.00	
1249	51102	SHELLFISH DIRECTORS SALARY	74,311.92	76,170.00	76,170.00	
1249	51103	SHELLFISH LABORER	10,395.00	12,444.00	12,444.00	
1249	51140	LONGEVITY PAY	1,300.00	2,000.00	2,000.00	
1249	5130	HOLIDAY & OVERTIME	2,524.53	2,408.00	2,406.00	
1249	51104	SUMMER LABORER		2,688.00	2,688.00	
		TOTAL SALARY	130,777.85	137,574.00	139,152.00	
1249	5214	WATER MONITORING	2,500.00	6,000.00	6,000.00	
1249	52249	TOWN SHARE-MARINE BIOLOGIST	37,000.00	37,000.00	37,000.00	
1249	5311	SHELLFISH LABORER			0.00	
1249	5420	SUPPLIES	2,730.56	3,500.00	4,000.00	
1249	5713	TRAVEL CONF. & DUES	1,165.13	3,000.00	3,500.00	
1249	5881	EQUIPMENT	1,988.66	4,000.00	4,000.00	
		TOTAL EXPENSE	45,384.35	53,500.00	54,500.00	
TOTAL	SHELLFISH		176,162.20	191,074.00	193,652.00	
1291 EMERGENCY MANAGEMENT						
1291	5584	BOAT EXPENSE	9,532.67	10,500.00	10,500.00	
1291	5700	OTHER CHARGES & EXPENSES	6,884.18	11,200.00	11,200.00	
		TOTAL EXPENSE	16,416.85	21,700.00	21,700.00	
1296 MARINA MANAGER						
1296	51101	SALARIES	149,412.53	122,989.00	120,919.92	
1296	51102	HARBORMASTERS SALARY	47,304.98	85,629.00	85,628.88	
1296	51140	LONGEVITY PAY	2,500.00	2,500.00	2,500.00	
		TOTAL SALARY	199,217.51	211,118.00	209,048.80	
1296	5240	REPAIRS & MAINTENANCE	22,416.40	25,000.00	28,000.00	
1296	5700	OTHER CHARGES & EXPENSES	17,395.15	17,500.00	20,000.00	
		TOTAL EXPENSE	39,811.55	42,500.00	48,000.00	
TOTAL	MARINA MANAGER		239,029.06	253,618.00	257,048.80	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1300 SCHOOL						
1300	5100	ADMINISTRATION	7,150,801.20	7,384,410.00	7,772,826.00	
1300	5200	INSTRUCTIONAL			0.00	
	5790	EMERGENCY EXPENSE				
TOTAL	SCHOOL		7,150,801.20	7,384,410.00	7,772,826.00	
1301 MARTHA'S VINEYARD REG HS						
1301	5690	MVRHS DISTRICT ASSESS.	4,780,716.11	4,735,281.00	4,646,813.00	
1301	5800	MVRHS CAPITAL OUTLAY	0.00	0.00	0.00	
TOTAL	MARTHA'S VINEYARD REG		4,780,716.11	4,735,281.00	4,646,813.00	
1421 HIGHWAY-ADMINISTRATION						
1421	51101	ADMINISTRATIVE SALARIES	116,971.50	119,568.00	119,568.00	
1421	51102	SUPERINTENDENT SALARY	98,240.40	100,704.00	100,704.00	
1421	51140	LONGEVITY PAY	9,167.00	9,000.00	8,425.00	
1421	5130	OTHER WAGES	120,498.51	160,341.00	160,341.00	
1421	5131	HOLIDAY/ MISC. OVERTIME	38,438.87	35,000.00	40,000.00	
1421	5132	SNOW/ ICE WAGES	16,821.88	15,000.00	15,000.00	
1421	51422	LABORER/MECHANIC SALARIES	365,022.79	392,708.00	392,706.00	
		TOTAL SALARY	764,960.75	832,319.00	836,744.00	
1421	5216	PUBLIC BUILDING MAINTENANCE	134,804.64	100,000.00	100,000.00	
1421	5217	FUEL	79,465.95	113,000.00	90,000.00	
1421	5240	REPAIRS & MAINTENANCE	5,152.86	5,000.00	5,000.00	
1421	5241	TIPPING FEES	126,435.22	130,000.00	130,000.00	
1421	5242	REPAIR OF TRUCKS & EQUIP.	104,922.61	80,000.00	80,000.00	
1421	5245	RECYCLING MATERIAL DISP.	13,531.99	12,000.00	12,000.00	
1421	5291	SNOW REMOVAL	33,480.29	30,000.00	30,000.00	
1421	5292	COLLECTION OF OFFAL	9,889.20	6,000.00	10,000.00	
1421	5293	MAINT. FARM POND CULVERT	600.00	40,000.00	40,000.00	
1421	5294	BEAUTIFICATION & MAINTENANCE	22,902.62	15,000.00	20,000.00	
1421	5295	RUBBISH TRUCK LEASE	61,726.00	65,343.00	75,904.00	
1421	5700	OTHER CHARGES & EXPENSES	72,332.70	74,300.00	74,300.00	
	5709	WASTEWATER FEES	25,081.98	15,000.00	25,000.00	
1421	58422	RESURFACING CONCRETE RDS. EQUIPMENT	44,806.35	40,000.00	40,000.00	
			-	29,206.00	29,206.00	
		TOTAL EXPENSE	734,912.31	754,849.00	761,410.00	
TOTAL	HIGHWAY-ADMINISTRATION		1,499,873.06	1,587,168.00	1,598,154.00	
1519 BOARD OF HEALTH						
1519	51101	ADMINISTRATIVE SALARIES	-	-	-	
1519	51105	CLERICAL SALARY	28,006.63	39,062.00	39,062.00	
1519	5120	SEASONAL EMPLOYMENT	3,302.50	11,040.00	20,000.00	
1519	51520	HEALTH AGENTS SALARY	75,784.42	76,170.24	76,170.24	
		TOTAL SALARY	107,093.45	126,272.24	135,232.24	
1519	5246	HAZARDOUS WASTE DISPOSAL	7,543.01	14,000.00	14,000.00	
1519	5301	PUB. HEALTH NURSING SERV.	14,631.25	25,270.00	25,270.00	
1519	5303	ADVERTISING/POSTAGE	108.45	540.00	540.00	
1519	5700	OTHER CHARGES & EXPENSES	3,801.47	4,000.00	4,000.00	
1519	5701	CLOTHING ALLOWANCE	160.00	200.00	200.00	
1519	5717	SCHOOL SEMINARS & TRAIN.	125.00	250.00	250.00	
1519	5730	DUES AND MEMBERSHIP	95.00	250.00	250.00	
1519	5731	LANDFILL TESTING	13,074.77	13,211.00	13,211.00	
		TOTAL EXPENSE	39,538.95	57,721.00	57,721.00	
TOTAL	BOARD OF HEALTH		146,632.40	183,993.24	192,953.24	
1541 COUNCIL ON AGING						
1541	51101	SALARIES	92,594.66	108,135.00	44,012.43	
	51102	COA DIRECTORS SALARY	4,793.80	0.00	64,122.48	
1541	51140	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	
		TOTAL SALARY	98,388.26	109,135.00	109,134.91	
1541	5350	OLDER AMER. ACTS (ICOA.)	0.00	0.00	-	
1541	5351	SOCIAL DAY CARE (ICOA.)	0.00	0.00	-	
1541	5352	OFFICE EXPENSE (ICOA.)	74,623.61	94,022.00	97,822.00	
1541	5700	OTHER CHARGES & EXPENSES	8,499.25	8,500.00	8,500.00	
		TOTAL EXPENSE	83,122.86	102,622.00	108,322.00	
TOTAL	COUNCIL ON AGING		181,511.12	211,657.00	215,456.91	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1543 VETERANS' SERVICES						
1543	5700	OTHER CHARGES & EXPENSES	1,219.01	500.00	500.00	
1543	5770	BENEFIT PAYMENTS	62,433.55	60,500.00	60,500.00	
TOTAL VETERANS' SERVICES			63,652.56	61,000.00	61,000.00	
1610 LIBRARY						
1610	51101	SALARIES	125,266.41	290,703.00	293,729.00	
1610	51102	LIBRARY DIRECTORS SALARY	195,067.35	68,663.00	64,765.36	
1610	51140	LONGEVITY PAY	1,012.50	0.00	-	
TOTAL SALARY			321,346.26	359,366.00	358,494.36	
1610	5200	LIBRARY PROGRAMS	1,347.37	3,000.00	3,000.00	
1610	5511	BOOKS & PERIODICALS	104,532.94	96,122.00	96,327.00	
1610	5582	SUPPLIES & EXPENSES	5,718.01	6,500.00	8,200.00	
1610	5711	EDUCATION & TRAINING	4,753.19	3,720.00	5,703.00	
1610	5799	COMPUTER AUTOMATION	29,100.61	29,000.00	29,700.00	
TOTAL EXPENSE			145,452.12	138,342.00	142,930.00	
TOTAL LIBRARY			466,798.38	497,708.00	501,424.36	
1612 ARTS COUNCIL						
1612	5700	OTHER CHARGES & EXPENSES	1,500.00	1,500.00	1,500.00	
TOTAL EXPENSE			1,500.00	1,500.00	1,500.00	
TOTAL ARTS COUNCIL			1,500.00	1,500.00	1,500.00	
1630 RECREATION						
1630	51105	OTHER SALARIES	41,062.44	80,110.00	82,403.40	
1630	5486	BAND CONCERTS	40,000.00	4,500.00	67,350.00	
1630	5200	OCEAN PARK MAINTENANCE	-	40,000.00	5,000.00	
1630	5401	TOWN BEACH EXPENSES	2,500.00	1,000.00	4,500.00	
1630	5700	OTHER CHARGES & EXPENSES	8,983.26	7,000.00	7,000.00	
TOTAL EXPENSE			92,545.70	132,610.00	166,253.40	
TOTAL RECREATION			92,545.70	132,610.00	166,253.40	
1710 MATURING DEBT-PRINCIPAL						
1710	5910	VWV PRIMARY CLARIFIER	136,676.91	136,030.00	135,000.00	
1710	5912	LIBRARY CONSTRUCTION	175,000.00	175,000.00	175,000.00	
1710	5927	CONST. ELEMENTARY SCHOOL	-	-	-	
1710	5932	WASTEWATER	702,509.69	725,936.00	748,114.12	
1710	5933	BULKHEAD PROJECT DEBT	130,000.00	130,000.00	130,000.00	
1710	5934	LANDFILL CAPPING PRINCIPAL	208,458.35	112,060.00	113,069.55	
1710	5937	LEONARDO PROPERTY PURCHASE	-	100,000.00	100,000.00	
1710	5938	SENSE DREDGING	-	45,000.00	40,000.00	
1710	5941	2012VWV CAMPUS AREA	190,000.00	120,000.00	120,000.00	
1710	5942	BUILDING IMPROVEMENTS	-	25,000.00	25,000.00	
1710	5943	FIRE STATION CONST.	-	455,000.00	450,000.00	
1710	5944	PUBLIC ROADS	-	75,146.00	75,000.00	
1710	5945	TOWN HALL PLANS	-	34,150.00	30,000.00	
1710	5946	FUEL FACILITY	-	90,000.00	85,000.00	
1710	5947	CENTER FOR LIVING	-	-	33,536.00	
TOTAL EXPENSE			1,542,644.95	2,223,322.00	2,259,719.67	
1720 MATURING BAN-PRINCIPAL						
1720	5917	BAN PAY OFF	140,761.25	0.00	0.00	
1750 MATURING DEBT-INTEREST						
1750	5910	VWV PRIMARY CLARIFIER	37,862.85	36,171.00	33,778.75	
1750	5912	LIBRARY CONSTRUCTION	73,062.50	65,188.00	57,312.50	
1750	5916	STM 11/15 FIRE STATION	185,234.28	-	-	
1750	5927	CONST. ELEMENTARY SCHOOL	-	-	-	
1750	5932	WASTEWATER	130,360.59	55,306.00	58,275.62	
1750	5933	BULKHEAD PROJECT DEBT	12,512.50	7,328.00	2,600.00	
1750	5934	LANDFILL CAPPING INTEREST	5,155.83	2,044.00	-	
1750	5937	LEONARDO PROPERTY PURCHASE	9,625.00	5,875.00	2,000.00	
1750	5938	SENSE DREDGING	4,900.00	8,900.00	8,000.00	
1750	5941	2012VWV CAMPUS AREA	29,200.00	37,200.00	34,800.00	
1750	5942	BUILDING IMPROVEMENTS	-	4,000.00	3,500.00	
1750	5943	FIRE STATION CONST.	-	310,400.00	287,775.00	
1750	5944	PUBLIC ROADS	-	37,597.00	33,843.76	
1750	5945	TOWN HALL PLANS	-	10,354.00	8,750.00	

TOWN MEETING APPENDIX C
Fiscal Year 2018 Budget Analysis
and Recommendations

ACCOUNTS FOR:

			2016 ACTUAL	2017 VOTED	2018 RECOMMENDED	SUPPLEMENTARY RECOMMENDED
1750	5946	FUEL FACILITY	-	10,750.00	6,375.00	
	5947	CENTER FOR LIVING	-	-	8,216.32	
			<u>487,913.55</u>	<u>620,413.00</u>	<u>645,226.94</u>	
<u>INT. ON TEMPORARY DEBT</u>						
1751	5939	BAN MISC. INTEREST	0.00	0.00	0.00	
<u>INTEREST ON MATURING BANS</u>						
1760	5997	BAN INTEREST	57,285.37	0.00	0.00	
		TOTAL DEBT SERVICE	2,228,605.12	2,843,735.00	2,804,946.61	
		TOTAL	<u>26,312,640.68</u>	<u>27,757,141.24</u>	<u>28,603,814.02</u>	
 WASTEWATER ENTERPRISE FUND						
60198	51101	ADMINISTRATIVE SALARIES	171,589.04	196,890.00	196,890.00	
60198	51102	FACILITY MANAGER	90,943.76	85,966.00	85,966.00	
60198	51108	OVERTIME	12,926.38	19,000.00	19,000.00	
60198	51140	LONGEVITY PAY	1,800.00	1,800.00	2,800.00	
		TOTAL SALARY	<u>277,259.18</u>	<u>303,656.00</u>	<u>304,656.00</u>	
60198	51914	INSURANCE EXPENSE	63,335.00	63,335.00	63,335.00	
60198	5210	CONSULTING ENGINEERING	4,758.00	-	0.00	
60198	5211	TOWN BUILDING UTILITIES	-	45,000.00	45,000.00	
60198	5215	UTILITIES - ELECTRIC	27,524.67	-	0.00	
60198	5300	PROFESSIONAL & TECHNICAL	18,555.06	20,000.00	20,000.00	
60198	5340	COMMUNICATION	21,002.81	30,000.00	30,000.00	
60198	5400	WW SUPPLIES	3,838.88	4,193.00	4,193.00	
60198	5402	CHEMICAL SUPPLIES	24,870.35	30,000.00	30,000.00	
60198	5420	OFFICE SUPPLIES	1,057.14	1,674.00	1,674.00	
60198	5700	GAS/FUEL	7,054.95	11,662.00	11,662.00	
60198	5702	BLDG MAINTENCE	5,222.43	6,091.00	6,091.00	
60198	5704	SLUDGE DISPOSAL	79,475.40	85,000.00	85,000.00	
60198	5705	EQUIPMENT REPAIR	30,511.62	45,000.00	45,000.00	
60198	5706	REPLACE EQUIPMENT	43,868.34	55,000.00	55,000.00	
60198	5707	EQUIPMENT RENTAL	1,061.11	2,304.00	2,304.00	
60198	5710	TRAVEL EXPENSES	871.17	1,500.00	1,500.00	
60198	5711	TRAINING & SEMINARS	541.95	3,000.00	3,000.00	
60198	5730	MEMBERSHIPS	150.00	400.00	400.00	
60198	5750	CONTINGENCY	-	29,532.00	29,532.00	
		TOTAL EXPENSES	<u>333,698.88</u>	<u>433,691.00</u>	<u>433,691.00</u>	
		TOTAL WASTEWATER	<u>610,958.06</u>	<u>737,347.00</u>	<u>738,347.00</u>	
		GRAND TOTAL	<u>26,923,598.74</u>	<u>28,494,488.24</u>	<u>29,342,161.02</u>	0.00
					0.00	
60198	5961	TRANSFERS TO GENERAL FUND	703,931.00	703,931.00	730,320.00	

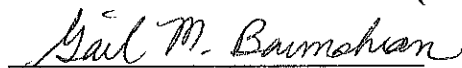
APPENDIX D

Ambulance Transport Service Budget Funded Through the Abulance Reserve Account

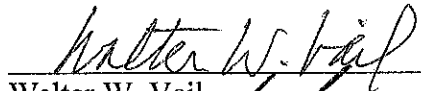
FY 2017 APPROVED		FY 2018 PROPOSED	
Salaries	\$ 853,301.15	Salaries	\$ 871,057.00
Chief Salary	\$ 60,238.80	Chief Salary	\$ 61,752.45
Overtime	\$ 73,000.00	Overtime	\$ 89,500.00
Longevity	\$ 3,800.00	Longevity	\$ 2,800.00
Health Insurance	\$ 125,000.00	Health Insurance	\$ 125,000.00
Expenses/Maintenance	\$ 75,000.00	Expenses/Maintenance	\$ 98,000.00
Comstar Billing	\$ 83,000.00	Comstar Billing	\$ 80,000.00
Fuel	\$ 40,000.00	Fuel	\$ 40,000.00
Steamship	\$ 6,500.00	Steamship	\$ 6,000.00
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
Total	\$ 1,319,839.95	Total	\$ 1,374,109.45

HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

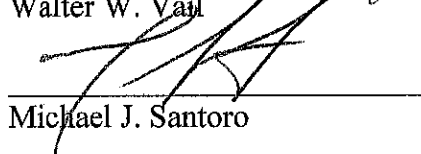
GIVEN UNDER OUR HANDS THIS 21st DAY OF MARCH, 2017.



Gail M. Barmakian, Chairman

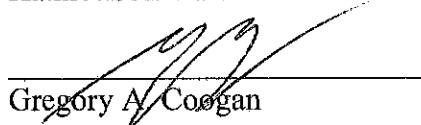


Walter W. Vail



Michael J. Santoro

Kathleen A. Burton

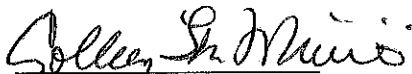


Gregory A. Coogan

BOARD OF SELECTMEN
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

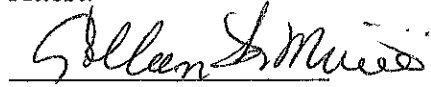

Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, ss

IN ACCORDANCE WITH THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY THAT I DID ON THE 24 DAY OF MARCH, 2017 GIVE PUBLIC NOTICE BY CAUSING ATTESTED COPIES OF THIS WARRANT TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN OF OAK BLUFFS, AND I HEREBY MAKE RETURN OF THIS WARRANT THIS 24 DAY OF MARCH 2017.

Attest:



Constable

**WARRANT FOR SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS**

County of Dukes County, ss

To either of the Constables in the Town of Oak Bluffs, Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at the Martha's Vineyard High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs, on Tuesday, April 11, 2017 at 7:00 PM in the evening, then and there to act upon the following articles:

Article 1. To see if the town will vote to transfer \$22,565.73 (Twenty-two thousand five hundred sixty-five dollars and seventy-three cents) from Free Cash to cover prior year bills or take any other action relative thereto.

<u>Amount</u>	<u>Payee</u>
\$21,604.61	Cole Powers Electric
\$ 335.91	daRosa Corporation
\$ 625.21	Cape and Vineyard Electric Cooperative, Inc.

Board of Selectmen

Executive Summary: This Article authorizes the payment of bills from a prior fiscal year. A 9/10 vote is required for the passage of this Article. These bills were received after the closing of the books for the previous fiscal year.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 2. To see if the Town will vote to transfer from Free Cash the sum of \$25,000 (Twenty-five thousand dollars) to the Selectmen's Unclassified Account to fund unforeseen costs for property and casualty insurance, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article funds increased costs for property and casualty insurance beyond the original appropriation for this purpose of \$410,000, which was based on an estimate as final costs were not determined until after the Annual Town Meeting last April.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 3. To see if the Town will vote to transfer from Free Cash the sum of \$65,000 (Sixty-five thousand dollars) to the Selectmen's Unclassified Account to fund unforeseen costs for educational residential placement services, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article funds unforeseen special education costs for the current fiscal year relative to residential placements for which the Town has been determined to be responsible. The original budget in this location for this purpose was \$45,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

GIVEN UNDER OUR HANDS THIS 21st DAY OF MARCH, 2017.

Gail M. Barmakian
Gail M. Barmakian, Chairman

Walter W. Vail
Walter W. Vail

Michael J. Santore
Michael J. Santore

Kathleen A. Burton
Kathleen A. Burton

Gregory A. Coogan
Gregory A. Coogan

BOARD OF SELECTMEN
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

Gillian A. Menie
Constable

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Attest:

Golleen G. Morris
Constable